

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Learning for Life/Character Education Program
2. Date of Submission: 11/18/2015
3. House Member Sponsor(s): John Wood

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	869,813	1,200,000	2,069,813	869,813	0	1,200,000	1,200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Steve Dyal
- b. Organization: Learning for Life
- c. Email: sdyal@dyalconsulting.com
- d. Phone #: (850)510-6286

6. Organization or Name of Entity Receiving Funds:

- a. Name: Learning for Life
- b. County (County where funds are to be expended) Duval, Escambia, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Seminole
- c. Service Area (Counties being served by the service(s) provided with funding) Duval, Escambia, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Seminole

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of Learning for Life funding is to enhance and improve student (boys and girls) performance of low performing, at risk students and to reduce dropout rates by providing additional learning opportunities. The state funding is delivered to 7 school districts (Orange, Seminole, Escambia, Lee, Palm Beach, Miami-Dade, Hillsbrough, Duval, and Leon). The majority of the participating students are in low performing schools and at-risk communities. Learning for Life is accomplished through enhanced instruction, mentoring activities, training, mentor support and addressing unmet needs at low- performing schools which is accomplished by providing a character education curriculum to meet the character education the State of Florida mandate (S. 1003.42). Learning for Life is looking to keep the base reoccurring funds of \$869,813 that have been received without veto for several years. Additionally Learning for Life is looking to keep their nonrecurring allocation of \$1,200,000 for a total funding of \$2,069,813 which was received in the 2015 FY without veto. Funding is administered by the Department of Education and thus allocated to these school districts for programs based off the number of students being served. The funding pays for the materials, staff training, staff and student travel, administrative and insurance costs, teachers, and program assessments. Over 140,000 students are currently participating in Learning for Life statewide. Learning for Life is a curriculum that follows the student from Pre-K to 12th grade and is taught by teachers in the classroom. Program evaluations and assessments are done throughout the course of the year to determine appropriate outcomes. Final reports are submitted to the Florida Department of Education (FLDOE). Curriculum includes programs on responsibility, respect, citizenship, kindness, commitment, honesty, integrity, and includes a significant anti bullying program. Learning for Life places a significance on teaching the student how to study, listen in class, and be a more productive student. Learning for Life receives additional funding that varies from year to year from local Boy Scout councils. Learning for Life received \$32,000 for the 2015 FY. This covered items that are not included in the DOE grant.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 2,069,813 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 32,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes